Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2017

Manhattan 6

The City of New York
Bill de Blasio, Mayor

FY 2017 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2017 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2017 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	24	13 %	3	33 %
New York Public Library	18	0 %	58	9 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	91 %	18	50 %
Department of Education	64	36 %	102	38 %
Police Department	161	9 %	75	17 %
Fire Department	41	73 %	37	19 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	44 %
Human Resources Administration	39	67 %	4	50 %
Department for the Aging	100	37 %	20	55 %
Department of Cultural Affairs	14	21 %	24	8 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	62 %	5	0 %
Dept of Small Business Services	62	18 %	8	0 %
Economic Development Corporation	28	39 %	48	44 %
Department of Housing Preservation & Development	51	6 %	41	0 %
Department of Buildings	46	76 %	1	0 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	45 %
Department of Environmental Protection	69	71 %	131	18 %
Department of Sanitation	138	7 %	31	29 %
Department of Transportation	110	24 %	451	13 %
Department of Parks and Recreation	245	5 %	491	19 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	24 %	37	19 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
Report Totals:	1,583		1,719	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
	Ms. Sandy March	Tel: 212-602-4143 SMarch@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Ms. Laura Cadorette	Tel: 212-393-2056 LCadorette@buildings.nyc.gov
	Mr. Byron Munoz	Tel: 212-393-2595 BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@acs.nyc.gov
Dept. of Citywide Adminstrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 Fax: 212-487-4197 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 Fax: 212-341-3813 ONunes@culture.nyc.gov
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@edc.nyc
	Mr. Justin Henry	Tel: 212-312-3506 JHenry@edc.nyc

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-602-7023 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Jordan Press	Tel: 212-863-8968 PressJ@hpd.nyc.gov
Human Resources Administration	Ms. Nicole Halsey	Tel: 929-221-7326 Fax: 917-639-0267 HalseyN@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 Fax: 646-500-5651 SSegar@cchr.nyc.gov
DOITT	Ms. Susanne Ng *(Supervisor: Mr. John Winker)*	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 Fax: 212-669-3844 GCaphart@lpc.nyc.gov
	Ms. Lauren George	Tel: 212-669-7923 Fax: 212-669-7797 LGeorge@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 Fax: 212-391-2503 GeorgeMihaltses@nypl.org
	Ms. Stephanie Martinez-Ruckman	StephanieMartinezRuckman@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Dennis Verriello	Dennis.Verriello@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Fax: 212-360-1387 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 MTermini@dsny.nyc.gov
	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dsny.nyc.gov
Department of Small Business Services	Ms. Emma Pfohman	Tel: 212-513-6368 EPfohman@sbs.nyc.gov
	Mr. Michael Blaise Backer	Tel: 212-513-6414 Fax: 212-618-8868 MBacker@sbs.nyc.gov
Taxi & Limousine Commission	Mr. Ryan Murray	Tel: 212-676-1156 Fax: 212-676-1153 MurrayR@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Jenna Walsh	Tel: 212-839-6942 JWalsh@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Natalie Leary	Tel: 646-343-6725 Fax: 646-343-6973 NLeary@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306201715C	**Request:** Provide more housing for extremely low and low income households **Explanation:** CB6 requests the preservation of existing and development of new low and moderate-income housing in CD6. Due to loss of Mitchell-Lama and Section 8 housing and loss of rent-controlled and rent-regulated housing, areas in CD6 are becoming increasingly income segregated. In order to support and retain our existing population and promote economic diversity, we call on the city to commit at least $20 million to provide new or reclaimed low- and moderate-income housing within our district in the forthcoming year. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. Additional comment: The Mayor has fully funded his commitment to the Housing NY plan to create and preserve 200,000 units of affordable housing. Last year HPD released revised term sheets for the housing that we help finance, which will allow us to reach a broader range of household incomes including more lower-income and more middle-income households. Due to a diminishing portfolio of city-owned properties, HPD is reliant on working with privately held properties to develop or preserve affordable housing and has less discretion over where new affordable housing will be built in the coming years.
02	306201712C	**Request:** Invest in piers or other capital projects to improve access to the waterfront **Explanation:** Construct Continuous Esplanade and Bikeway Along Waterfront from 14th Street to 59th Street. CB6 has been advocating for an esplanade along the East River for over 20 years. A Memorandum of Understanding between New York State & New York City is now in place detailing the funding sources for construction of the esplanade from East 38th St. to East 59th St. Certain particulars of funding, such as UN Plaza-related dispositions are yet to be accomplished. CB6 will insist that the City continue its commitment to its realization, and requests updated timelines when possible. **Responsible Agency**: Economic Development Corporation	Additional funds dependent upon disposition of UN Plaza 1 & 2.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	306201711C	**Request:** Create a new senior center or other facility for seniors **Explanation:** Develop an Adult Day Care Center and Community Lounge/ Life Long Learning Senior Center in CD 6. The Board understands the lack of fed & state funds, but asks DFTA to aggressively advocate for such funds & seek city funds, in conjunction with other agencies, to ensure adequate services to our aging population. CD6 only has Stein Ctr & the Center at St. Peter's, a satellite location of Lenox Hill Houses. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an addt'l physical location is not feasible now, we ask that centers in CD6 have these enhanced programs and that DFTA use future support programs for seniors in other spaces such as colleges & schools. **Responsible Agency**: Department for the Aging	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.
04	306201716C	**Request:** Provide more housing for special needs households, such as seniors, or the formerly homeless **Explanation:** Develop Additional Housing for the Homeless Mentally ill Population in Community District 6 as Per New York/New York III and IV. Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve the city's quality of life. More NY/NY program units developed by HPD contracts with SOMH are needed citywide. As consensus deems 30,000 units the adequate target for this cycle, CB6 requests the city fund 6,000 of the units regardless of the state's decision on allocation. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Mental Health Association of New York City	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	306201725C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Replace Windows at Asser Levy Recreation Center as necessary. The Asser Levy Recreation Center sustained severe damage from Super Storm Sandy. Much of the storm damage is being addressed. However, this request predates the storm and was a priority in our requests for FY 2015, FY2014 and before. Some windows are still in urgent need of repair or replacement. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Orlando Sanders, Manager, Asser Levy Recreation Center	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	306201718C	**Request:** Provide a new or expanded health care facility **Explanation:** Expand Bellevue Hospital's C-CPEP Waiting Room and Family Meeting and Interview Area. The Children's Comprehensive Psychiatric Emergency Program at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. The C-CPEP census doubled from 2011 to 2012 and almost doubled again in 2013. With significant growth in volume, it is essential that Bellevue expand the physical space dedicated to these services. Space has been identified to enlarge the waiting area, add 4 consultation rooms for emergency evaluations and Interim Crisis Clinic visits, and to add office space for new staff. All that is lacking is the funding to make this possible. Project cost estimated at $840,000. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Bellevue Hospital Center Community Advisory Board	NYC Health + Hospitals will consider funding this capital need with future non-City capital financing.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	306201717C	**Request:** Provide more housing for special needs households, such as seniors, or the formerly homeless **Explanation:** CB6 requests city dollars be committed to the development of additional permanent housing for homeless families within our district. There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent (5%) more of the vacant units that become available annually from the city's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD, and inclusionary zoning on rezoned manufacturing and Brownfield sites. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
08	306201713C	**Request:** Invest in piers or other capital projects to improve access to the waterfront **Explanation:** Install an irrigation system at Stuyvesant Cove Park. Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout the park. It is anticipated that this project will cost less than $100,000. In light of the Big U Plan on waterfront resiliency, if this irrigation system would be incorporated into the larger Phase 1 strategy, we would like to see this capital request incorporated as a line item in the plan. **Responsible Agency**: Economic Development Corporation **Supported by:** Solar One	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306201710C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Provide a back-up generator to Manhattan's Engine 016/007. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 16 confirms the firehouse does not have a generator, even though they are located in the post-Sandy Manhattan power-loss zone. **Responsible Agency**: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
10	306201719C	**Request:** Other health care facilities requests **Explanation:** Establish and fund a $5 Million discretionary capital fund for Bellevue Hospital Center. The hospital is restrained from being able to make large purchases as soon as equipment needs to be replaced, potentially hampering day-to-day operations of certain departments. In the past, specific capital requests on Bellevue's behalf were made on per-equipment basis. The "capital fund" would allow the hospital to seamlessly function and react to spending necessities, retaining its status as New York City's premier public hospital. **Responsible Agency**: Health and Hospitals Corporation	Discretionary capital funds cannot be made available without identifying specific capital needs as per capital eligibility guidelines. However, the hospital has provided a list of medical equipment, lab equipment and infrastructure projects that have been funded with non-City capital funds.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	306201721C	**Request:** Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads **Explanation:** Rehabilitate the Cement and Asphalt Medians Along the FDR Drive Service Road (Ave C) Between 34th and 42nd Streets. CB6 requests rehabilitation of medians along the FDR service road in CD6. Some rehabilitation has been completed alongsome portions of the Service Road but the area between 34th and 42d streets has not been addressed. We understand some implementation by DOT has begun, but we call for full funding and commencement. **Responsible Agency**: Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
12	306201726C	**Request:** Reconstruct or upgrade a park or playground **Explanation:** Upgrade playground equipment in McArthur Park. This park is seeing significantly increased usage and requires up-to-date equipment. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	306201708C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** CB6 requests that the 13th Precinct receive funds for a full renovation or replacement of the precinct house. With crime-fighting shifting more and more to technology-heavy approaches, precincts should be fully equipped with state of the art hardware that would increase the efficiency of uniformed and civilian staff. Precinct houses should not only function but also look like 21st Century policing facilities, with better layouts and access points that reflect modern departmental methods. NYPD management acknowledges the need and requested our support for this request. **Responsible Agency**: Police Department	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	306201705C	**Request:** Renovate or upgrade an elementary school **Explanation:** Upgrade adult/staff restrooms at PS 40. The school underwent some work on restrooms this year, but monies allocated only covered children's bathrooms. The staff and other adults must use restrooms that are in need of renovation. Employees and visiting parents should have adequate facilities and therefore, we request they be upgraded. **Responsible Agency**: Department of Education **Supported by:** Nicole Sidman, Co-President, PTA, Manhattan PS 40 SaraJane Steinberg, Co-President, PTA, Manhattan PS 40	This request is not recommended for funding.
15	306201701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Epiphany Branch Library requires a partial interior renovation to meet ADA compliance and requires immediate replacement of its windows. The library envelope reconstruction is currently funded at $1,080,000, but there is a shortfall of at least $1 Million as per NYPL estimates. We ask that all work at the Epiphany Branch be fully funded, including interior ADA compliance and full window replacement, to guaranty its use by the widest possible audience. **Responsible Agency**: New York Public Library **Supported by:** New York Public Library	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	306201727C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Restore fountains in East River Esplanade Park (Glick Park). Restoration of function to the fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the Park. Although some of the restoration may occur during reconstruction of the 38th Street Pier, that project will not be completed for several years. CB6 has been urging DPR to address this renovation and continues to advocate for the restoration of Glick Park. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	306201709C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Provide a back-up generator to Manhattan's Engine 021 firehouse. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 21, to the best of our knowledge does not have one. This station served the post-Sandy Manhattan power-loss zone with limited capacity. **Responsible Agency**: Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	306201706C	**Request:** Renovate or upgrade an elementary school **Explanation:** Resurface the roof playground at PS 40/Salk School of Science. Due to recent construction work on the roof, the rubberized flooring was considerably damaged by equipment and worker traffic. School parents are fearful it can incur additional damage over time and become dangerous to children using the play areas. **Responsible Agency**: Department of Education **Budget Line:** 2364 **Project Id(s):** A00375740	This project was funded in a prior fiscal year and the scope is now underway.
19	306201707C	**Request:** Renovate or upgrade an elementary school **Explanation:** Replace fifth floor windows at PS 40. The windows on the fifth floor leak air, allowing heat to escape and creating extra expenses to air condition the school. Custodial must constantly re-open them when ventilation is needed, as they do not remain open on their own. Replacement of the windows would make the students and staff more comfortable and save the Department of Education some money on their heating and electric bills. **Responsible Agency**: Department of Education	This request is not recommended for funding.
20	306201740C	**Request:** Install security cameras or make other safety upgrades **Explanation:** CB6 has learned that the front and rear lobby doors at Straus Houses and 344 East 28th Street are not functioning properly and are, therefore, a safety concern to management and residents. We request that these doors be entirely replaced with an upgraded system at all buildings within this NYCHA development. **Responsible Agency**: Housing Authority **Supported by:** Pearl Stroud, Property Manager, Strauss Houses 344 East 28th Street Residents Association	In order to fund this initiative contact local elected officials for appropriations.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	306201722C	**Request:** Upgrade or create new greenways **Explanation:** Fund a Solution for the pinch point in the Riverfront Esplanade Between 13th Street and 15th Street as included in the Blueway Plan. From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions. Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. **Responsible Agency**: Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
22	306201728C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Reconstruct Ralph J. Bunche Park with special attention to the Isaiah Wall, which needs clean artwork and stone markers. The park also needs replacement of the pavement, benches and fencing. Refurbishment of the landscape is also needed, as well as water service for plantings. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	306201729C	**Request:** Improve access to a park or playground **Explanation:** CB6 requests that the Parks Department replace or repair stairs that lead up to the pedestrian overpass at Peter Detmold Park. The Board's understanding is that these stairs have deteriorated to the point of being dangerous. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	306201730C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Rehabilitate the Stuyvesant Square Park Comfort Station to Provide Full ADA Compliance and Address ADA Compliance for All Comfort Stations Within the District. Man. CB6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act, even in instances where the City is not legally required to update certain facilities at this time. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Stuyvesant Park Neighborhood Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	306201731C	**Request:** Reconstruct or upgrade a park or playground **Explanation:** CB6 requests enhancements to St. Vartan Park. Under the Memorandum of Understanding (MOU) related to the replacement of Robert Moses Playground, the parties agreed that St. Vartan Park would be upgraded. The park's use has increased recently due to the opening of PS 281 and requires immediate attention. **Responsible Agency**: Department of Parks and Recreation	St. Vartan's Park is on a list of possible sites to be upgraded contingent upon the UN Development Corp. acquiring a portion of Robert Moses Playground from the City, which has not yet happened.
26	306201723C	**Request:** Repair or provide new street lights **Explanation:** PS 116 needs additional street lighting on the 32nd Street side of their building, along their schoolyard, to provide additional security for students and faculty exiting the building. Local residents at large would also be well-served to have additional lighting near that building in light of a recent uptick in vagrancy on the block and in the area. **Responsible Agency**: Department of Transportation **Supported by:** Jane Hsu, Principal, PS 116	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	306201732C	**Request:** Improve access to a park or playground **Explanation:** Build a pedestrian overpass between Murphy's Brother's Playground & Stuyvesant Cove Park. Due to heavy and fast traffic coming off FDR Dr, access to Stuyvesant Cove Park is dangerous to pedestrians. CB6 requests an overpass connect the two parks for safety reasons. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
28	306201702C	**Request:** Provide more or better equipment to a library **Explanation:** Obtain additional electronic resources for library branches in CD6. With library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons, branches should be equipped with additional and upgraded computer stations. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities. **Responsible Agency**: New York Public Library	Additional information is required for NYPL to fully evaluate this request.
29	306201733C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Restore Lighting in East River Esplanade (Glick Park). The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and more importantly, as a security measure. This item has been listed as a "possible project" on the Parks Department profile page, but we have not seen dedicated funding. **Responsible Agency**: Department of Parks and Recreation	Parks will be receiving funds from FEMA to restore the electrical service and park lighting and is now working on the preliminary design.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	306201714C	**Request:** Build or expand incubator or affordable work or research lab spaces **Explanation:** CD6 hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose. **Responsible Agency**: Economic Development Corporation	EDC is currently investigating the possibility of a project at this site.
31	306201734C	**Request:** Provide a new or expanded park or playground **Explanation:** CD6 is at the bottom of the city-wide list when it comes to amount of active open space. A new park would fulfill a long-time and urgent district need; therefore, CB6 requests that the Parks Department study potential locations. One suggestion is the former Hunter College Brookdale Campus, as this location presents a rare opportunity where city-owned land is being considered for re-purposing. There has been some discussion regarding this site within the board and community groups. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Brookdale Neighborhood Coalition Spruce Ridge House Cooperative	Further study by the agency of this request is needed.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	306201720C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Allocate an Additional Basket Truck for Sanitation Pickups in CD6. The Board supports increased activity in the district to address the problem of overflowing trash baskets and the prompt removal of trash generated by high-rise apartment buildings and other residential buildings. An additional basket truck would help respond to this concern. **Responsible Agency**: Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
33	306201735C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The pumps in two of the six fountains are burned out and require replacement. The Friends of Dag Hammarskjold Plaza raised the problem with the Parks Department and some of the fountains were brought to a repair level that would allow the water to turn-on. These were rudimentary repairs, they are awaiting an appropriate budget to conduct thorough repairs and replacements. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
34	306201703C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Grand Central Branch of the NYPL requires a new elevator. Their current elevator frequently breaks down, leaving other floors inaccessible for those CD6 residents with disabilities. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306201704C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Kips Bay Library is in need of a complete renovation, including replacement of HVAC, boiler and radiators. Renovation of interior spaces (including ADA compliance), replacement of elevator as well as addressing water infiltration in the basement and faade restoration are also required. Of first priority are the following: HVAC (33 tons), radiators, boiler and elevator replacement. We understand $1.2 Million were allocated by CM Rosie Mendez, but we await feedback on whether this amount is sufficient for all described work. **Responsible Agency**: New York Public Library	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
CS	306201724C	**Request:** Rehabilitate bridges **Explanation:** Improve the 25th St Bridge Over The FDR Drive for Handicap Accessibility and Because of Safety Concerns. Waterside Plaza has an existing pedestrian bridge at 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed. **Responsible Agency**: Department of Transportation	This project is in the 10-year Capital Plan but requires additional funding in order to move forward.
CS	306201736C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** CB6 looks forward to completion as Parks Department reconstructs pavement, refurbishes the landscape, and installs water service for plant material at Trygve Lie Plaza. **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306201737C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** Community Board 6 supports the Department of Parks and Recreation proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. We understand it is funded and that the job has been let. **Responsible Agency**: Department of Parks and Recreation	Work on this project/program has either been completed or will be finished in FY 2016. Additional comment: However, some additioonal fencing needs to be installed.
CS	306201738C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** The existing boiler at the Asser Levy Recreation Center is beyond its useful life and should be replaced. We understand work is under way and should be completed within the current fiscal year. **Responsible Agency**: Department of Parks and Recreation	Work on this project/program has either been completed or will be finished in FY 2016.
CS	306201739C	**Request:** Reconstruct or upgrade a parks facility **Explanation:** The Stuyvesant Square Park East fence has been a top priority of CB6 for many years. We now have substantial work being done and the promise that it will be completed. Many individuals including our elected officials, Community Board members and concerned citizens have worked together to accomplish this project. **Responsible Agency**: Department of Parks and Recreation	This project was funded in a prior fiscal year and the construction contract has been let.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	306201741C	**Request:** Other transit infrastructure requests **Explanation:** The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work. **Responsible Agency**: Transit Authority	Funding for this request is not available in the Transit Authority's current or proposed plan. Contact the MTA and/or your elected officials.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	306201721E	**Request:** Provide better park maintenance **Explanation:** We request the hiring of more parks maintenance staff and that a gardener be hired to solely tend to CD6 parks. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of an attentive gardener. It should be noted that non-governmental funding (i.e. conservancies) is not available for any parks in CD6. The Parks Department acknowledges the need for more year-round staff beyond that allotted through increase in FY 2015 and 2016. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.
02	306201704E	**Request:** Assign additional uniformed officers **Explanation:** We request that the 17th Precinct receive additional uniformed officers. The precinct staff level decreased from 142 in Aug 2014 to 138 as of Aug 2015. Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at lower staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of traffic & noise violations; expanded number of bicycle equipped Officers; greater vigilance on issues arising from increased homeless population; action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	306201702E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Fund full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six-Day Service in FY 2017. CB6 asks that funding levels in the 2016 Adopted Budget be baselined in the 2017 budget. The city must maintain a minimum of six-day service and increase the number of hours the libraries are open each day. **Responsible Agency**: New York Public Library **Supported by:** George Mihaltses, Coordinator, Community Affairs Unit, NYPL	With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.
04	306201722E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed. In this vein, we support the Parks Department's request for funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	306201705E	**Request:** Maintain current levels of uniformed officers **Explanation:** In light of recent staff increases, we request that the 13th Precinct, at a minimum, maintain its current uniformed staff levels of 190. Enforcement cannot be effective if we lose officers to attrition or reassignment. Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at prior, lower staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of noise violations; expanded number of bicycle-equipped officers; greater vigilance on issues arising from homelessness; and action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
06	306201711E	**Request:** Enhance home care services **Explanation:** Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6. 15.6% of the population of the district is over age 65 and the mean age in the district is the oldest in the city. The Community Board requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. **Responsible Agency**: Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	306201709E	**Request:** Provide programs for homeless veterans **Explanation:** The city is making strides towards eradicating this subset of the homelessness, encapsulated in the Veteran Service Unit (VSU). CB6 requests that those efforts continue to be funded so that we hit our target of zero veterans living on the street. Additional support to keep them housed is also warranted. This special population deserves our appreciation and attention. **Responsible Agency**: Department of Homeless Services	DHS has invested $40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.
08	306201703E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Provide Additional Computers and Instructional Technology in Schools Throughout the District and Provide Teachers With the Training to Use that Technology Effectively. Our schools have not kept up with the technology that could improve classroom instruction. Additional computers and modern technology such as smart boards will assist teachers and students in the learning process. Training on how to use the technology is of course essential. **Responsible Agency**: Department of Education	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	306201719E	**Request:** Conduct traffic or parking studies **Explanation:** Intersections such as 23rd and 2nd Ave have had incidence of pedestrian-automobile collisions, 57th and 2nd Ave and 34th and FDR Dr have high general collision rates. Traffic jams plague CD6, particularly on approaches to the Midtown Tunnel, 59th St Bridge and the lengths of 2nd and 3rd Aves. Despite bus lanes, our buses are frequently stuck in traffic. Pedestrian-bicycle incidents are on the rise. A planned sanitation garage may bring dozens of trucks to sections of the district. As the Mayor continues to roll out the Vision Zero plan, a comprehensive traffic study in CD6 should be incorporated into the strategy. We are aware that an East Midtown traffic study was conducted and request that it and any other studies be made available to the Board as we await a district-wide survey. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
10	306201717E	**Request:** Reduce rat populations **Explanation:** Increase Funding for Rat Abatement Activity in CD6. Reports of rats increased significantly in 2014 and despite a multi-agency effort, rat control is still a problem. Increased construction planned in the district in the next few years will only exacerbate the problem. We also take note of the need to coordinate rat abatement activities through adequate park maintenance, litter enforcement, and increased sanitation pickups. Although funding for this effort has increased, major infestations persist throughout the district. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources. Additional comment: Increase in abatement as well

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	306201701E	**Request:** Provide more community board staff **Explanation:** Increase funding for CB6 Office to hire an additional staff member in charge of special projects to organize, coordinate and promote programming for, among other things, youth and senior activities and services. The Board Office is already overburdened by district-wide issues as well as individual constituent cases that require followup and constant monitoring. They support the Board in various capacities not limited to communication with city agencies with which CB6 has ongoing business. The "special projects" staff member would not only concentrate on sub-specialty issues that require frequent offsite work, but can take on responsibilities as needed whenever the office's caseload is at its highest. It would enhance and streamline the way our Board interacts with our community. **Responsible Agency**: Office of Management and Budget	Community board budgets are being increased. Additional comment: Additional staff should be funded by the community board using existing resources.
12	306201718E	**Request:** Enhance or expand noise pollution abatement and enforcement programs **Explanation:** Increase staffing of Noise Pollution Control Inspectors. In recent years, 311 and other reports show noise as #1 complain in the district. Aside from noise from late-night revelers and bars/restaurants, CD6 has also experienced increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel - the latter currently undergoing major shutdowns for improvements. We also host the 34th St Heliport and large construction projects that deserve monitoring. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. **Responsible Agency**: Department of Environmental Protection	As of February 2016, DEP will have 56 Air & Noise inspectors, including Senior inspectors & Supervisors who respond to complaints citywide M-F 8am-4pm, Night Unit, M-F 6pm-2am. Late Night Unit, Tues.-Sat. 8pm-4am mostly to address music & private carting. Rotating staff for weekend, usually Sat. -Sun. 8am-4pm. Saturday night is primarily for appointments to address music complaints. In an effort to enhance air & noise codes, compliance & enforcement capability, 5 new inspectors will provide more flexibility to inspect on weekends, evenings and increase the number of inspections citywide.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	306201706E	**Request:** Assign additional traffic enforcement officers **Explanation:** We have elsewhere requested maintaining uniformed staff levels at the 13th Precinct and increasing staff at the 17th. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the NYPD. CD6 residents are mostly pedestrians. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat, particularly to our aging population, and cause congestion in a traffic-plagued district. In addition, drivers who cause air and noise pollution through excessive honking, unmuffled exhausts and idling should be penalized. Bike and bus lanes are not being respected. Many of these facets fall in line with the Mayor's Vision Zero plan and could be addressed with increased traffic officers. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
14	306201723E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install At Least One Video Camera in Bellevue South Park. A video camera would increase security for people using the park and help identify and deter criminal activity. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Kips Bay Neighborhood Alliance	Further study by the agency of this request is needed.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	306201720E	**Request:** Other traffic improvements requests **Explanation:** Add Another Paving Crew (10 People) for Work in CD6. We have been informed by DOT sources that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District. This would prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes. According to the Comptroller's Office, $138 Million was spent on pothole claims in New York from 2010-2015 and wait time for pothole repairs as of July 2015 average 7 days. **Responsible Agency**: Department of Transportation **Supported by:** Report from the Office of the Comptroller	Funding constraints preclude the hiring of additional personnel at this time.
16	306201712E	**Request:** Enhance elder abuse programs **Explanation:** With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has over 15% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. **Responsible Agency**: Department for the Aging	DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	306201725E	**Request:** Increase staff to expand enforcement and preservation efforts **Explanation:** Increase Staff for the Landmarks Preservation Commission to Aid and Expand Enforcement and Operations in CD6. There are currently 6 designated Historic Districts within the district that need to be monitored and additional areas should be considered for designation. Current staffing levels are not sufficient to physically inspect properties nor to process new (or outstanding) landmark applications. **Responsible Agency**: Landmarks Preservation Commission	The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources. Additional comment: LPC designates new individual landmarks and historic districts in the context of the agency's priorities and citywide equity agenda. LPC's Research Department has a detailed workplan to accomplish significant designation work within this Fiscal Year in accordance with the agency's priorities.
18	306201724E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install Video Camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
19	306201710E	**Request:** Provide, expand, or enhance job training **Explanation:** CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating. **Responsible Agency**: Human Resources Administration	HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	306201708E	**Request:** Provide, expand, or enhance preventive services **Explanation:** CB6 requests that funding be enhanced for preventive services that allow families to remain together while maintaining the welfare of children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. **Responsible Agency**: Administration for Children's Services	ACS does not anticipate a decrease in funding of preventive and protective services. Additional comment: ACS appreciates support from the Community Board.
21	306201707E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Extend Funding of the FDNY CPR Initiative: Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program. While some non-governmental funds are available, for example, via the FDNY Foundation, the City should be responsible for any short-fall in funding. **Responsible Agency**: Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
22	306201714E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** CB6 notes the value in providing jobs for our citys youth while they are out of class for the summer. It helps teens transition into the disciplinary structure of full-time employment and in many cases, adds much needed income to a household. We understand that the 2015 program was funded for approximately 50,000 participants, the stated goal, but that 100,000 youngsters applied. We ask that the City fund the shortfall in applications for future fiscal years so that all Summer Youth Employment applicants are able to participate. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area. Additional comment: DYCD has been increasing funding for SYEP over the past several summers.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	306201713E	**Request:** Increase inspection staff **Explanation:** Expand TLC Enforcement by Adding Additional Inspectors dedicated to CD 6. We request that TLC increase its number of inspections of illegal idling, pickup, parking and other practices within the District. The District includes the UN area and several corporate headquarters. Regulated for-hire vehicles (Black cars) appear to be disregarding traffic and parking regulations and drivers appear to be contributing to litter problems and public health concerns. In light of ride-sharing and car-booking apps, and ever more participating drivers, additional inspections are needed. **Responsible Agency**: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources. Additional comment: TLC has graduated several cadet classes over the past 3 years to help meet increasing enforcement demands.
24	306201716E	**Request:** Provide or expand retail attraction and retention assistance **Explanation:** CB6 seeks additional funding for the Neighborhood Challenge and Avenue NYC programs, whereby business innovators and community groups compete for grants for projects that address commercial district challenges, generate community and economic impacts, and receive local recognition upon implementation. The programs also promote public space activation and public art installations. We have several POPS spaces that could use better incorporation into the surrounding streetscape and host some challenging retail stretches along First and Second Avenues. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details. Additional comment: Community-based organizations can apply for funding through Avenue NYC.

Fiscal Year 2017 Preliminary Budget Register

Community District 06, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	306201715E	**Request:** Provide, expand, or enhance after school programs for all grade levels **Explanation:** Increase funding for a diverse range of after-school/ out-of-school programs at all grade levels. CB6 requests the development of youth services targeted at school children and teens in the district. The overcrowded conditions in our schools requires that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the city take greater responsibility for providing youth services and increase efforts to procure the necessary funding from both government and private-partner sources. **Responsible Agency**: Department of Youth & Community Development	DYCD has increased funding in this service area.